# UTA 2022–2030 STRATEGIC GOALS AND OBJECTIVES



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# UTA We Move You

Vision Statement Leading Utah's mobility solutions and improving quality of life

# Goals & 2030 Objectives

# MOVING UTAHNS TO A BETTER QUALITY OF LIFE

70% of Utah's population (75% of UTA's service area) resides within one-half mile of UTA's transit service, and the carbon footprint of UTA vehicles and facilities is reduced by 25%

# **EXCEEDING CUSTOMER EXPECTATIONS**

Achieve a 45% increase—10% every two years—in UTA's Net Promoter Score (How likely would you be to recommend UTA to your friends and family?)

# ACHIEVING ORGANIZATIONAL EXCELLENCE

Receive industry recognition for operating a dynamic and forward-thinking public enterprise—a nimble, innovative, thriving environment for professional achievement

# **BUILDING COMMUNITY SUPPORT**

More than 100 actively engaged formal alliances and affinity groups telling their stories in ways that influence transit-friendly outcomes

# **GENERATING CRITICAL ECONOMIC RETURN**

Communities across the region and state recognize the economic value and positive return on investment that UTA provides statewide



# Goals and 2022 Benchmarks

At UTA, our vision is to lead Utah's mobility solutions and improve the quality of life for every Utahn. These goals, objectives, and measures of success are how we will partner with communities to achieve that vision.

### Moving Utahns to a Better Quality of Life

#### **Primary 2030 Objectives**

70% of Utah's population (75% of UTA's service area) resides within one-half mile of UTA's transit service, and the carbon footprint of UTA vehicles and facilities is reduced by 25%

#### **Success Statement**

UTA supports community development, sustainably connecting the Wasatch Front through accessible mobility options, strategic investments, and partnerships.

#### **Currently in 2022**

- 56% of Utah Population and 71% of UTA service area within one-half mile of UTA transit
- Electricity Usage = 17.9M Kilowatt Hours
- Natural Gas Usage = 90.2K Dekatherms
- Greenhouse Gas Emissions = 92.7K CO2 Metric Tons
- Mixed Bus Fleet Composition (% of alternative fuels vehicles): In 2022 = 7%, Goal by 2030 = 28%

## **Exceeding Customer Expectations**

#### Primary 2030 Objective

Achieve a 45% increase—10% every two years in UTA's Net Promoter Score. (How likely would you be to recommend UTA to your friends and family?)

#### Success Statement

UTA puts its customers first by providing an easy, enjoyable and accessible transit experience where customers feel engaged, safe and cared about.

#### **Currently in 2022**

- April 2022 Net Promoter Scores:
- UTA TRAX = 26, UTA Bus = 10
- "I feel safe and secure on the vehicle" = 74% TRAX and 85% Bus

# **Achieving Organizational Excellence**

#### **Primary 2030 Objective**

Receive industry recognition for operating a dynamic and forward-thinking public enterprise—a nimble, innovative, thriving environment for professional achievement.

#### **Success Statement**

UTA's well-resourced workforce excels, innovates and demonstrates empowerment.

### **Currently in 2022**

- UTA is one of the 50 largest workplaces in Utah.
- UTA Engagement Survey, Organizational Improvement Score = 4.8 (Scale of 1 to 7)

## **Building Community Support**

#### **Primary 2030 Objective**

More than 100 actively engaged formal alliances and affinity groups telling their stories in ways that influence transitfriendly outcomes.

#### Success Statement

UTA's communities tell our story and transit is recognized as a keystone to Utah's future growth.

#### **Currently in 2022**

- 2022 UTA Benchmark Survey Overall Satisfaction = 72%
- UTA Partner Relationships = 351
  - Municipalities/Counties = 89
  - Transit Pass Partners = 212
  - Memberships and Affiliations = 50

# **Generating Critical Economic Return**

#### **Primary 2030 Objective**

Communities across the region and state recognize the economic value and positive return on investment that UTA provides statewide.

#### Success Statement

UTA is an economic engine which positively impacts Utah's statewide economy, benefiting every Utahn.

#### **Currently in 2022**

American Public Transportation Association (APTA) 2020 Report:

- Every \$1 invested in public transportation generates \$5 in economic returns.
- Home values were up to 24% higher near public transportation than in other areas.
- Every \$10 million in capital and operating investment in public transportation yields over \$30 million in increased business sales.
- Every \$1 billion invested in public transportation supports and creates approximately 50,000 jobs.



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